

TENNESSEE GENERAL ASSEMBLY  
FISCAL REVIEW COMMITTEE



**FISCAL NOTE**

**SB 1852 - HB 1768**

February 4, 2014

**SUMMARY OF BILL:** Raises the classification of knowingly abusing, neglecting, or exploiting any adult who is unable to manage his or her resources or carry out the activities of daily living due to some dysfunction or advanced age.

**ESTIMATED FISCAL IMPACT:**

**Increase State Expenditures – \$18,200/Incarceration\***

Assumptions:

- According to statistics from the Department of Correction (DOC), there has been an average of one admission per year for elder abuse, neglect, or exploitation over the last 10 years.
- According to the U.S. Census Bureau, population growth in Tennessee has been 1.12 percent per year for the past 10 years, yielding a projected compound population growth of 11.78 percent over the next 10 years. Population growth will not affect the fiscal impact of this legislation.
- Elder abuse is a Class E felony. The proposed legislation raises the classification to a Class D felony. The proposed legislation will result in one offender per year serving an additional 0.75 years (2.06 average time served for Class D felony – 1.31 average time served for Class E felony).
- A recidivism discount of 32.03 percent applies, but due to the low number of admissions added by this legislation, the recidivism discount does not impact the incarceration cost for the proposed legislation.
- According to the DOC, the average operating cost per offender per day for calendar year 2014 is \$66.29.
- The maximum cost in the tenth year, as required by Tenn. Code Ann. § 9-4-210, is based on one offender serving an additional .75 years (273.94 days) for a total of \$18,159.48 (\$66.29 x 273.94 days).
- The proposed legislation does not create any new offenses. Rather, it merely increases the punishment for an existing offense. It is assumed that any impact to the courts, district attorneys, and public defenders can be accommodated within existing resources.

*\*Tennessee Code Annotated § 9-4-210 requires an appropriation from recurring revenues for the estimated operation cost of any law enacted after July 1, 1986 that results in a net increase in periods of imprisonment in state facilities. The amount appropriated shall be based upon the highest cost of the next 10 years.*

**CERTIFICATION:**

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink, appearing to read "Lucian D. Geise". The signature is fluid and cursive, with the first name "Lucian" written in a larger, more prominent script than the last name "Geise".

Lucian D. Geise, Executive Director

/trm